1360. Sixty-four beggars suffering from various diseases who could not be treated in the Kendra Dispensary for want of adequate medical and nursing facilities were admitted to the various hospitals in the City. Medical Aid.

1361. The number of beggars who escaped was 58, during the year. Escapes.

1362. In the Tailoring Section 12 boys continued to receive training. Six hundred and thirty-six garments of various types required for the use of the inmates and the staff of the Kendra were stitched by the Trainees. Cottage Industries

1363. In the Binding section on an average 25 boys were under training and 58,960 book lables, 21,150 file boards, 61,350 covers and 585 registers were prepared by them during the year.

1364. The Sheep Farm attached to the Kendra worked satisfactorily during the year.

1365. Out of the 130 acres of cultivable land attached to the Kendra. 78 acres were cultivated with the help of the inmates and the remaining were leased out to the ryots at Rs. 20 per acre. Agriculture and gardening.

1366. The primary school attached to the Kendra continued to cater to the educational needs of child inmates and the staff's children. Education.

1367. As usual, the radio set, and the periodical bhajans, provided recreation to the inmates in general while facilities for games viz., football, volley ball, carrom boards were also provided. Recreation.

1368. The Kendra accounted for a total expenditure of Rs. 1,67,562·98 during the year as against Rs. 1,03,029·00 during 1958-59. The receipts during the year amounted to Rs. 6,483·86 as against Rs. 3,366·00 during the previous year. The expenditure figure for the year includes a sum of Rs. 14,791·00 spent on the acquisition of lands and another sum of Rs. 38,796 incurred on construction of buildings. Finance.

(vi) State Five Year Plan 1959-60—Progress.

1369. The State's Second Five Year Plan was finalised in 1956-57 in consultation with the Planning Commission with an outlay of Rs. 145·13 crores. On a reappraisal of the resources available, the National Development Council decided that the size of the State Plan would be of the order of Rs. 136 crores. Outlay

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1370. The programme for the year was worked out in detail taking into consideration the progress achieved during the previous years and the financial resources available, and the Planning Commission suggested that the State Plan for 1959-60 be drawn up with an outlay of Rs. 27.5 crores. The expenditure incurred in the first two years was of the order of Rs. 18.3 crores during 1956-57 and Rs. 21 crores during 1957-58. But during the year 1958-59, the entire amount of Rs. 25.6 crores provided for the year was spent. Thus, the outlay during the first three years of the Plan was of the order of nearly Rs. 65 crores. In addition to this, development schemes with an outlay of Rs. 3 crores, which were hitherto outside the Plan, were also brought within the Plan and the Departments were asked to avoid non-developmental and non-plan expenditure.

1371. The Planning Commission after detailed discussions with the representatives of the State Government agreed to a total outlay of Rs. 32·5 crores with a central assistance of Rs. 14·5 crores, in the budget for 1959-60. The following table gives the details of provisions made in the Budget under the main development heads :—

		(*Rs. in lakhs*)
Agriculture and allied Schemes	...	57 ·67
Community Development	...	200·00
Irrigation and Power	...	1,430 00
Industries	..	225·84
Roads and Transport	...	265·00
Social Services	...	592·05
Miscellaneous	...	18·55
Total	...	3,302·11
State share in Centrally sponsored Schemes.	...	196·87
Grand Total	..	3,499·98

1372. During the year under report an expenditure of Rs. 30·21 crores was incurred altogether against the provision of Rs. 32·5 crores in the Plan. The total expenditure on the Plan for four years came to Rs. 95 crores.

1373. Government reviewed the progress achieved during 1959-60 in particular, and the progress secured during the Plan period in general and found that the short-falls were due to the scarcity of building materials and contractors and also due to pancity of technical personnel in Public Works, Medical, Public Health and Animal Husbandry Departments.

1374. With a view to overcoming the shortage of building materials Government instructed the Public Works Department that construction works should be taken up as far as possible with the local materials available.

1375. As regards shortage of technical personnel, it was felt that the position would improve as soon as the Technical Colleges opened during the second plan period start turning out Graduates and Diploma-holders. Government also decided to increase the intake of students in the Technical Colleges to meet the increased demand.

1376. *Preliminary work for drawing State Third Five Year Plan* :—In the fourth year of the Second Plan period, it was deemed necessary to take up preliminary work connected with the drawing up of the State Third Five Year Plan. Government constituted various working Groups and these, after detailed examination, prepared a Draft Plan involving an outlay of Rs. 279 crores and placed it before the State Development Council for consideration. The Draft Plan was made available to the public and to various institutions to make suggestions which Government might keep them in view when finalising the Third Five Year Plan in consultation with the Planning Commission.